

Exhibit No. 10Date 3-29-07Amendments to House Bill No. 820 Bill No. HB 820
Committee Study Bill Copy

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 27, 2007 (9:57pm)

1. Page A-5, line 16.

Strike: "3,825,038 3,836,668" [general fund FY08 and FY09]**Insert:** "4,289,263 4,304,093" [general fund FY08 and FY09]**Strike:** "79,071 79,071" [proprietary funds FY08 and FY09]**Insert:** "143,435 139,611" [proprietary funds FY08 and FY09]

2. Page A-5.

Following: line 20**Insert:** "c. Fulfill Statutory Responsibilities (OTO) 671,850
25,000" [general fund FY08 and FY09]

- END -

Explanation - This amendment provides funding for present law decision package 1011 in the Director's Office of the Department of Revenue (pages A-163 and A-166 of the LFD Budget Analysis).

The funding is to add 5.00 FTE and operating costs to provide staff to address workload issues for existing statutory functions of the department. The staff added would reduce centralized administrative service staff to agency employee ratios for existing functions in the following areas: staff recruitment, training, management, and citizen hearings. Of the funding, \$330,000 would be used to: 1) evaluate and address ergonomic deficiencies within the department; 2) remodel existing office space in the Mitchell Building; 3) conduct air quality reviews at the liquor warehouse facility and the Mitchell Building; and 4) obtain specialized training of department staff to improve operations, ensure timely hearings of citizen appeals of department decisions, address environmental concerns in department facilities, and provide for disaster recovery.

This amendment adds \$1,136,075 in FY2008 and \$492,425 in FY2009 of general fund and \$64,364 in FY2008 and \$ 60,540 in FY2009 of proprietary funds for biennium totals of \$1,628,500 general fund, \$124,904 proprietary funds, and \$1,753,404 total funds. The amendment also adds 5.00 FTE each year for annual totals of 6.00 FTE. 2.00 FTE human resource staff each year and \$100,000 in remodeling costs in FY 2009 of the original request are not included.